

Project	Ward	Expected Delivery Period	Expected Total Cost of Project
ACHIEVE & ASPIRE CAPITAL MAINTENANCE PROGRAMME 2021/22 - CONDITION PROJECTS			
2021/22 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of DCYP projects and advance design of projects for the 2022/23 programme.	Various	Continuous	£100,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders/asbestos	Various	Continuous	£176,000
Kitchen Refurbishment Programme - Hyrstmount Junior School	Batley East	Summer Holiday 2021	£120,000
Ashbrow Primary School - Phase 2 re-roof flat roof (KS1 building)	Ashbrow	Summer Holiday 2021	£107,000
Ashbrow Primary School - Phase 2 rewire (KS2 building)	Ashbrow	Summer Holiday 2021	£134,200
Birkby I&N School - Boiler plant replacement to nursery	Greenhead	Summer Holiday 2021	£87,500
Birkenshaw CE (VC) Primary School - Drainage works	Birstall & Birkenshaw	Summer Holiday 2021	£65,000
Brockholes CE (VC) J&I School - Phase 1 re-roof flat roof	Holme Valley North	Summer Holiday 2021	£75,000
Dalton School - Drainage modifications & repairs	Dalton	Summer Holiday 2021	£50,000
Earlsheaton Infants School - Heating distribution replacement with LST's	Dewsbury East	Summer Holiday 2021	£90,000
Flockton CE (VC) First School - Rewire	Kirkburton	Summer Holiday 2021	£120,800
Headlands CE (VC) JI&N School - Phase 1 hall roof & lower roof	Liversedge & Gomersal	Summer Holiday 2021	£117,000
Headlands CE (VC) JI&N School - Phase 1 lighting replacement	Liversedge & Gomersal	Summer Holiday 2021	£63,700
Hepworth J&I School - Heating distribution replacement with LST's	Holme Valley South	Summer Holiday 2021	£55,000
Holmfirth JI&N School - Alterations to the existing boiler plant	Holme Valley South	Term time	£30,000
Lydgate J&I School - Boiler plant replacement	Batley East	Summer Holiday 2021	£125,000
Manorfield I&N School - Lighting replacement	Batley West	Summer Holiday 2021	£51,500
Marsden I&N School - Rebuild cavity wall & associated works	Colne Valley	Summer Holiday 2021	£95,000
Marsden I&N School - Partial boiler plant replacement	Colne Valley	Summer Holiday 2021	£38,000
Netherthong Primary School - Boiler plant replacement	Holme Valley South	Summer Holiday 2021	£110,000
Paddock JI&N School - Phase 3 heating distribution replacement	Greenhead	Summer Holiday 2021	£85,000
Purlwell I&N School - Phase 1 rewire	Batley East	Summer Holiday 2021	£112,400
Ravensthorpe CE (VC) Junior School - Re-roof flat roof of two storey mobile building	Dewsbury West	Summer Holiday 2021	£37,000

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Roberttown CE (VC) J&I School - Boiler plant replacement	Liversedge & Gomersal	Term time	£105,000
Scapegoat Hill J&I School - Partial heating distribution replacement with LST's	Colne Valley	Summer Holiday 2021	£39,000
Slaithwaite CE (VC) J&I School - Boiler plant replacement	Colne Valley	Term time	£110,000
Spenn Valley High School & Sports College - Re-roofing roof 11	Liversedge & Gomersal	Summer Holiday 2021	£55,300
St John's CE (VC) Infants School (Dewsbury) - Partial boiler plant replacement	Dewsbury West	Summer Holiday 2021	£48,000
Staincliffe CE (VC) Junior School - Re-roof pitched & flat roofs	Batley West	Summer Holiday 2021	£130,000
Various Schools - Physical adaptations to improve access for pupils with disabilities in mainstream schools	Various	Continuous	£30,000
Various Schools - Fire safety works	Various	Continuous	£200,000
Various School - large scale condition refurbishments and aging modular classrooms schemes yet to be determined	Various	Continuous	£1,026,000
Wellhouse J&I School - Replace fire alarm	Colne Valley	Summer Holiday 2021	£21,200
Westborough High School - Phase 2 condition & fire safety works	Dewsbury West	Summer Holiday 2021	£271,400
Wilberlee J&I School - Boiler plant replacement to gas	Colne Valley	Summer Holiday 2021	£145,000
		Total	£4,226,000